

Schedule of savings 2019-20 to 2021-22

Savings identified	2019-20	2020-21	2021-22
	£ £	£ £	£ £
Income to be generated from pay on entry scheme from April 2019 (Recommendation 1)	37,314	37,314	37,314
Income to be generated in lieu of pay on entry scheme from April 2019 (Recommendation 2)	16,200	16,200	16,200
Savings from transfer or closure, to take place in September 2019 (Recommendation 3)	44,995	89,990	89,990
Savings from other arrangements (Recommendation 4):	45,766	89,324	94,511
- Manor Gardens (Dartmouth). To transfer or close in September 2019	9,132	18,263	18,263
- Mill Bay (East Portlemouth). To close in September 2019 unless a 75% contribution from a stakeholder is achieved in 2019-20 (from 1st April 2019), with a full asset transfer to be completed in 2020-21	13,211	17,614	17,614
- Higher Ferry (Kingswear). To close in September 2019	5,285	10,571	10,571
- Shipley Bridge (South Brent). Will be transferred back to Dartmoor National Park in September 2019	4,694	9,389	9,389
- South Milton. To close in September 2019 unless a 75% contribution is achieved from one or both stakeholders (from 1st April 2019)	13,444	17,925	17,925
- Wembury. Current lease with the National Trust to expire on 24th June 2020	0	15,561	20,748
100% business rate relief saving in 2020-21 from public conveniences retained by the Council (listed in Recommendation 1 and 2, and 2.7 of the main report - sites where no action has been recommended)	0	23,500	23,500
Total saving	144,275	256,328	261,515